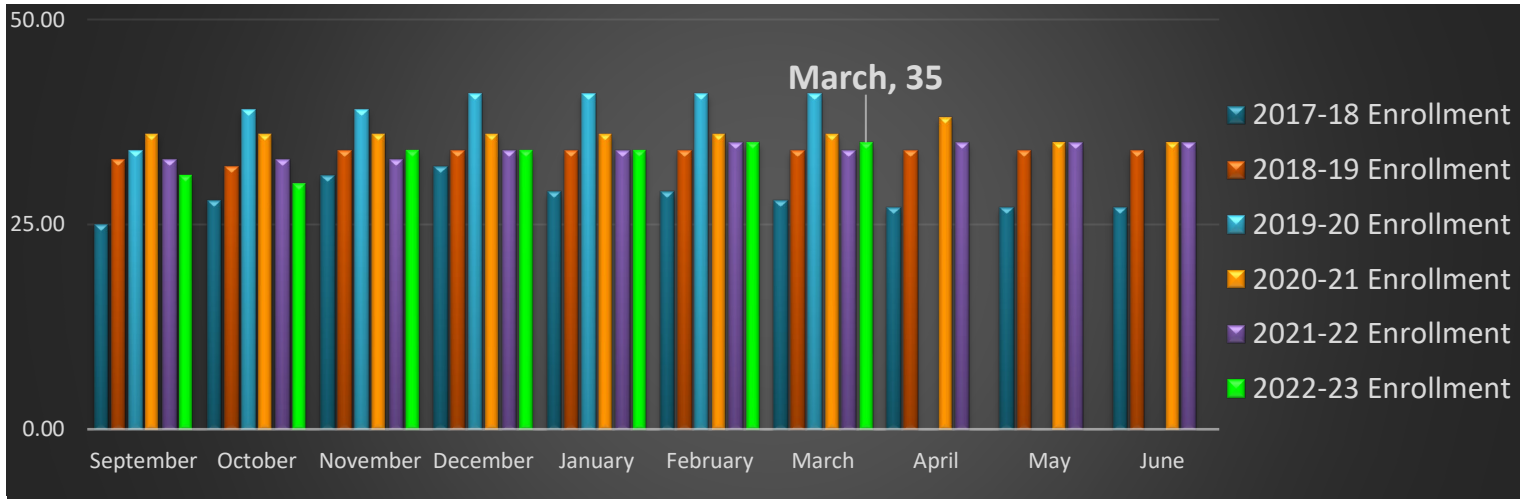


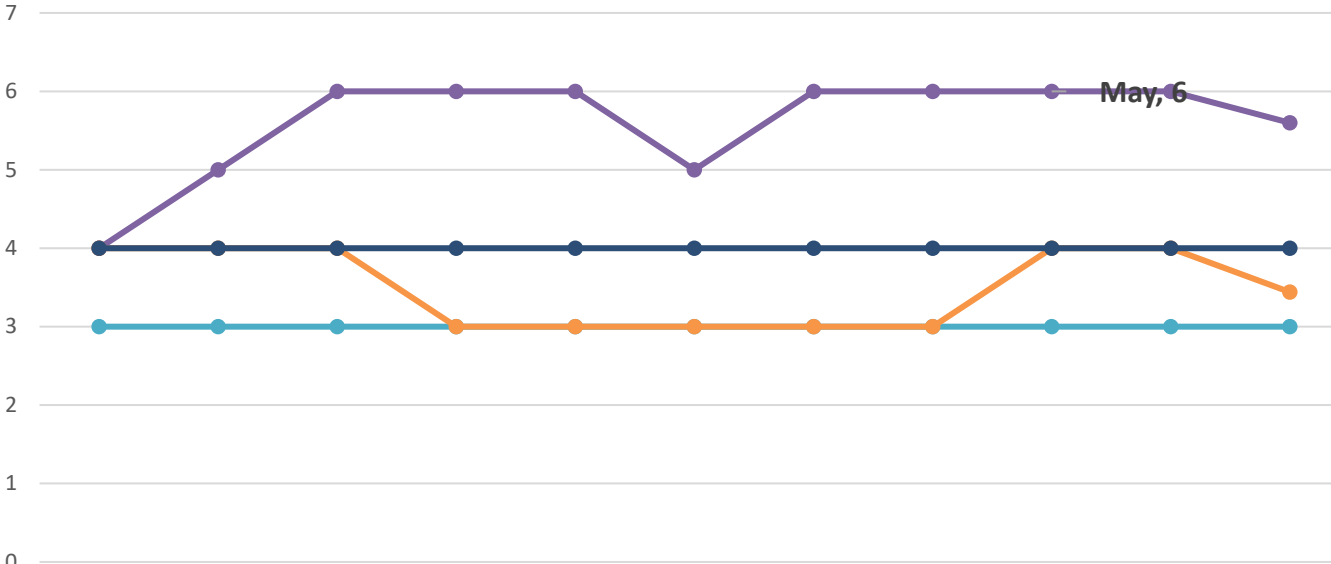
2022-23 ENROLLMENT OVERVIEW



	September	October	November	December	January	February	March	April	May	June	Average
2022-23 Enrollment	31.00	30.00	34.00	34.00	34.00	35.00	35.00	37.00	34.00	34.00	33.80
2021-22 Enrollment	33.00	33.00	33.00	34.00	34.00	35.00	34.00	35.00	35.00	35.00	34.10
2020-21 Enrollment	36.00	36.00	36.00	36.00	36.00	36.00	36.00	38.00	35.00	35.00	36.10
2019-20 Enrollment	34.00	39.00	39.00	41.00	41.00	41.00	41.00	NA-Covid	NA-Covid	NA-Covid	39.43
2018-19 Enrollment	33.00	32.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.70
2017-18 Enrollment	25.00	28.00	31.00	32.00	29.00	29.00	28.00	27.00	27.00	27.00	28.30
2016-17 Enrollment	29.00	28.00	27.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	29.40
1 Year Difference	-2.00	-3.00	1.00	0.00	0.00	0.00					-0.30
2 Year Difference	-5.00	-6.00	-2.00	-2.00	-2.00	-1.00		NA-Covid	NA-Covid	NA-Covid	-2.30
3 Year Difference	-3.00	-9.00	-5.00	-7.00	-7.00	-6.00					-5.63
4 Year Difference	-2.00	-2.00	0.00	0.00	0.00	1.00					0.10
5 Year Difference	6.00	2.00	3.00	2.00	5.00	6.00					5.50
6 Year Difference	2.00	2.00	7.00	4.00	4.00	5.00					4.40

		Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June	Average	Difference	
	Budget	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
K	4	4	4	4	4	4	4	4	4	4	4	4	4.00	0.00
1	5	7	6	7	7	7	7	7	7	7	6	6	6.70	1.70
2	5	4	4	5	5	5	6	6	6	6	6	6	5.30	0.30
3	7	7	7	8	8	8	7	7	7	7	7	7	7.30	0.30
4	3	2	2	2	2	2	2	2	2	3	2	2	2.10	-0.90
5	4	4	4	4	4	4	4	4	4	5	4	4	4.10	0.10
6	3	3	3	4	4	4	4	5	5	5	5	5	4.30	1.30
	31	31	30	34	34	34	35	35	37	34	34	34	33.80	2.80

SPED Enrollment



● 2022-23 Actual ● 2022-23 Budget ● 2021-22 Actual ● 2020-21 Actual

Keller Enrollment Trend

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
K	2.70	4.10	6.80	7.29	5.70	5.90
1	1.50	3.70	4.00	7.00	8.00	5.60
2	8.70	3.70	3.80	4.00	2.90	9.00
3	4.50	7.20	3.00	4.57	4.00	2.00
4	3.80	2.60	8.10	4.00	3.40	4.40
5	4.20	3.00	3.00	8.57	4.00	4.20
6	4.00	4.00	5.00	4.00	8.10	3.00
Total	29.40	28.30	33.70	39.43	36.10	34.10

<i>Year to Year % Change</i>	8.29%	-3.74%	19.08%	17.00%	-8.45%	-13.52%
	2.25	-1.10	5.40	5.73	-3.33	-5.33

Budgeted	25.50	28.30	34.00	25.00	35.00	30.00
Budgeted % of Actual	115.3%	100.0%	99.1%	157.7%	103.1%	113.7%
Growth over Summer	0.50	-5.00	6.00	0.00	-5.00	-8.00
Start of year	29.00	25.00	33.00	34.00	36.00	33.00
End of year	<u>30.00</u>	<u>27.00</u>	<u>34.00</u>	<u>41.00</u>	<u>35.00</u>	<u>35.00</u>
Growth thru School Year	1.00	2.00	1.00	7.00	-1.00	2.00

SPED Actual	3.67	1.22	2.56	4.44	4.00	3.44
% Inc/Dec	32.01%	-66.76%	109.84%	73.44%	-9.91%	-14.00%

Budget	Actual	Budget
2022-23	2022-23	2023-24
4.00	4.00	6.00
5.00	6.70	4.00
5.00	5.30	6.00
7.00	7.30	5.00
3.00	2.10	7.00
4.00	4.10	2.00
3.00	4.30	4.00
31.00	33.80	34.00

-9.09%	-0.88%
-3.10	-0.30

32.00
105.6%
-1.20
30.00
34.00
4.00

34

Budget	Actual
3.00	5.60
-12.79%	62.79%

Growth